I. Social Science Building
   1. (SLIDE 2) First, the big news. I have an announcement, or rather, KSL News has an announcement, about Lindquist Hall, currently the Social Science Building.

   2. (SLIDE 3) VIDEO

   3. (SLIDE 4) As you heard on the newscast, the building will soon be named after John E. Lindquist for his incredible contribution.
      ○ Among other improvements, the renovation will enclose the breezeway, which you can see from this rendering.
      ○ Study and gathering spaces for students
      ○ Improved classroom spaces.
      ○ Improved systems
      ○ ADA Compliance

   4. (SLIDE 5) Lindquist Hall Funding
      ○ Legislature has agreed to allocate $14 million in fiscal year 2017-18
- And there is intent language for the allocation of nearly $16 million in fiscal year 2018-19
- Further, there is intent language to begin construction as soon as the governor signs the Senate bill.

5. (SLIDE 6) Timeline
   - Mid April: Asbestos Abatement
   - May 3: Faculty Staff Relocation to old science building
   - May 9, 2017, 3 p.m. Renovation kick-off
   - Fall/October 2018 Construction complete

6. (SLIDE 7) And now for some details about the Legislature’s allocation for WSU’s operating budget

7. (SLIDE 8) New Ongoing Funding
   - At the direction of executive appropriations, the Higher Ed Appropriations Committee conducted an exercise in which they asked all higher education institutions to reduce their base budget by 2 percent, which equated to more than $17 million system-wide and about $1.6 million for WSU.

   - It was then restored.
○ Legislature allocated 2 percent for labor market adjustments and 8 percent for health
  ■ WSU’s share of that is $2.3 million
  ■ Working with Faculty and Staff committees to determine the best way to allocate that to compensation.

○ Legislature gave more than $430,000 for Lindquist Hall operations and maintenance.

○ Why enrollment growth is important
  ■ Legislature allocated $3.5 million for enrollment growth to the USHE system
    ● Weber State received none of that, because we aren’t growing!
    ● It’s up to all of us to share the good news about Weber State and get people here.

○ The Utah System of Higher Ed. received $6.5 million for performance funding.
  ■ Weber State’s share of that is still to be determined.
    ● Last year, we received 13 percent of the total.
○ The system also received $4 million for an engineering initiative, and WSU’s share will also still be determined.
  ■ We expect to receive 20 to 30 percent of those funds.

○ WSU received $480,000 for strategic workforce initiatives.

○ And $8 million went toward Regents Scholarships for students across the system.

8. **(SLIDE 9)**: Legislation
  ○ Overall, the Legislature passed 20 bills related to higher education.

9. **(SLIDE 10)** I won’t take the time to discuss all of these bills, but 10 pieces of legislation were house bills.

10. **(SLIDE 11)** And 10 were senate bills.
  ○ I would mention that SB 117 4S, performance funding revisions, raises performance funding across the Utah System of Higher Education to $11 million next year and $16.5 million the year after that.
Performance funding will be based, in part, upon how many underserved students graduate. Not only is it important to get students here, but to keep them here as well.

- SB 38 also changes university governance to allow our Board of Trustees to be final approval for new programs, without those programs going to the regents. That’s only if the programs fit in our mission, though.

11. (SLIDE 12) There were also several pieces of higher ed related legislation that did not pass.

12. (SLIDE 13) Shout out to interns
   - Our Walker Institute interns did an amazing job of getting Vice President Brad Mortensen and Chris Millard in touch with legislators.
   - Our students are an extremely valuable component of our efforts during the legislative session.

13. (SLIDE 14) In closing, I also wanted to invite you to the Northern Utah Business Symposium, held right here at Weber State on Friday in Elizabeth Hall.
WSU is a member of the Chamber, so you can buy one ticket and get one free by using the promo code Member.

The registration link is on the screen.

14. If you’re advocating for WSU associated legislation, Brad Mortensen is here to help.

15. Questions?
Lindquist Hall Funding

• $14,000,000 in FY 2017-18
• Intent language for another $15,940,000 in FY 2018-19
• Intent language to begin construction as soon as Governor signs Senate Bill 2
# Lindquist Hall Timeline

<table>
<thead>
<tr>
<th>Timeline</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mid April 2017</td>
<td>Limited Asbestos Abatement Begins</td>
</tr>
<tr>
<td>May 3, 2017</td>
<td>Faculty/Staff Relocate to Old Science Lab Building</td>
</tr>
<tr>
<td>May 9, 2017, 3 p.m.</td>
<td>Renovation Kick-Off Celebration</td>
</tr>
<tr>
<td>Fall/October 2018</td>
<td>Construction Complete</td>
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</tbody>
</table>
Operating Budget
## New Ongoing Funding

<table>
<thead>
<tr>
<th>Category</th>
<th>USHE Total</th>
<th>WSU</th>
</tr>
</thead>
<tbody>
<tr>
<td>2% Base Budget Reduction</td>
<td>$(17,643,300)</td>
<td>$(1,616,700)</td>
</tr>
<tr>
<td>2% Reduction Restoration</td>
<td>$17,643,300</td>
<td>$1,616,700</td>
</tr>
<tr>
<td>Salary (2% “Labor Market Adj.”) &amp; Benefits (8% Health)</td>
<td>$25,811,700</td>
<td>$2,305,500</td>
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<tr>
<td>Lindquist Hall O&amp;M</td>
<td>N/A</td>
<td>$432,200</td>
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<tr>
<td>Enrollment Growth</td>
<td>$3,500,000</td>
<td>$0</td>
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<tr>
<td>Performance Funding</td>
<td>$6,500,000</td>
<td>TBD (13% last year)</td>
</tr>
<tr>
<td>Engineering Initiative</td>
<td>$4,000,000</td>
<td>TBD (est. 20%-30%)</td>
</tr>
<tr>
<td>Strategic Workforce Initiatives</td>
<td>$2,450,000</td>
<td>$480,000</td>
</tr>
<tr>
<td>Regent Scholarship</td>
<td>$8,000,000</td>
<td>Awarded to Students</td>
</tr>
</tbody>
</table>
2017 Session Passed House Bills

- HB 24, Student Prosperity Plan – Tax Amendments
- HB 54, Campus Free Speech Amendments
- HB 55 2S, Governmental Nonprofit Entity Compliance
- HB 100, Institutions of Higher Education Disclosure Requirements
- HB 156 1S, State Job Application Process
- HB 198, Concealed Carry Amendments
- HB 249 1S, Higher Education Financial Literacy Amendments
- HB 251, Campus Advocate Confidentiality Amendments
- HB 431, Government Employees Reimbursement Amendments
- HCR 16, Resolution Declaring Mental Health Issues To Be A Public Health Crisis At Utah Higher Education Institutions
2017 Session Passed Senate Bills

- SB 14 2S, Emergency Telephone Service Amendments
- SB 35, Veterans Tuition Gap Program Act Amendments
- SB 117 4S, Performance Funding Revisions
- SB 149 1S, Financial Education and Savings Plan to Benefit At-risk Children
- SB 194 5S, Utah Data Research Center Act
- SB 238, Higher Education Governance Revisions
- SB 243, Revised Uniform Athlete Agents Act
- SB 256, Regents Scholarship Amendments
- SB 263 2S, Work-based Learning Amendments
- SJR 1, Joint Rules Resolution on Funding Mix Determinations
2017 Session Un-passeed Bills

• HB 103, Campus Anti-Harassment Act
• HB 120, University Student Housing Construction Oversight
• HB 275, Utah Administrative Rulemaking Act Amendments
• HB 284, Student Right to Active Counsel
• HB 326, Campus Sexual Violence Protection Act
• HB 334, Academic Freedom and Protection Act
• SB 78 2S, Teacher Pedagogical Assessment
• SB 255, Funding for Education Systems Amendments
Design of Lindquist Social Science Building

Walker Institute Interns
NORTHERN UTAH BUSINESS SYMPOSIUM

TODAY'S LEADERSHIP MEETING:
DRIVING EFFECTIVE CHANGE

FRI, MARCH 17, 2017 | 7:30 AM - NOON | Weber State University: Elizabeth Hall

Mark DeYoung, Chairman and CEO
Vista Outdoor

Cory Gardiner, Region President
Zions Bank

Chuck Wight, President
Weber State University

Susan Mooney Johnson, President and CEO
Futura Industries

Richard Hendrickson, CEO
Lifetime Products

Laura Kaiser, Executive VP and COO
Intermountain Healthcare

$49 per person including Registration • Breakfast • Parking
Chamber Members Buy One Ticket, Get One Free
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