Faculty & Staff Town Hall

December 5, 2022
First Year Retention: +12.3 pp

Second Year Retention: +7.8 pp

Associate's Degree in 4 Years: +9.1 pp

Bachelor's Degree in 6 Years: +6.9 pp
● Declines in degree-seeking students (e.g., returning, transfer, first-time)
  ○ 15% decrease over 10 years
  ○ Tuition revenue impacts/cuts
● Spring 2023 down .3% Budget Related FTE
  ○ 71% of 2,000 waitlist spots for online
● Up 37% in fall 2023 admits
  ○ Scholarship awarding next week.
• Legislative Session:
  ○ Jan. 17 - Mar. 3
  ○ Budget Request

• Higher Education
  Legislative Audit

• Tuition/Fees
  Freeze

• USHE Online

Legislative/UBHE Updates
- Aerospace & Defense
  - MARS Center Partnerships
  - Catalyst Campus - SCIF
- PA Program Accreditation
- Learning Communities
- Completion Pathways

Academic Program Updates
• Equity, Diversity, and Inclusion
  ○ Q: Decision-making, input, and evaluating effectiveness?
• Student Affairs
  ○ Q: Update on VP replacement?
• Centralization of Common Efforts
  ○ Custodial & Maintenance
  ○ Divisional Marketing
  ○ Chief Data Officer

Aligning with the Strategic Plan
Student Wellness Updates

- Student Health Center RFP
- Counseling & Psychological Services

Student Wellness Updates
● Engineering Technology
● OGX to Intermodal (Front Runner)
● McKay Education
  ○ Q: Children’s School
● Hotel
● Birch Avenue Closure
● Farmington Property
● Stewart Stadium east side
● Housing Partnerships
Upcoming Events

- Mandatory AA/EO & Title IX Training
  - Reporting Requirements
- Grad Finale: December 6
  - Dee Events Center
- Finals Week
- Commencement: December 16
- Winter Break (Campus Closed): December 23-January 2
- Spring Semester Begins: January 9