Proposed 2nd Tier Tuition
For the 2014-2015 Academic Year
March 5, 2013
Proposed Increase

A 1% to 3% second-tier increase = $21 to $63 per semester for a full-time resident undergrad student
Student Funding Decline

State Tax Funds Per FTE Student (Constant $)

*2013-2014 funding estimate
WSU Tuition & Fee Trends

*2013-2014 funding estimate
Total FTE Funding Impact

*2013-2014 funding estimate
WSU Funding Needs

The proposed second-tier tuition increase will enable WSU to mitigate the negative economic consequences of reduced state funding by supporting:

• Mandated Costs/Compensation ($286,000 to $487,000)
• Computing Enhancements ($0 to $250,000)
• Student Support ($217,000)
• Compensation ($140,000-$975,000)
State Cost Comparisons
Resident Undergraduate Tuition & Fees (2013-2014)

- U of U: $7,457
- USU: $6,185
- SUU: $5,924
- UVU: $5,086
- WSU: $4,991
Regional Cost Comparisons at Peer Institutions
Resident Undergraduate Tuition & Fees (2013-14)

- Western States Highest: $10,220
- Western States Average: $7,098
- WSU: $4,991
Conclusion

The proposed second-tier tuition increase works to satisfy the goal of maintaining the lowest rates among WSU’s peers while meeting institutional operating needs.

The range reflects the uncertainty of funding from state tax funds provided by the Legislature and first-tier tuition provided by the Board of Regents.
QUESTIONS?