OGX Up & Running
Feeling unsteady is not a sign of instability. It's often a path to progress.

Standing still feels secure, but gaining momentum to move forward requires tilt or sway. Walking is controlled falling.

Being in equilibrium breeds comfort. Feeling off balance leads to growth.
Amplify Weber State: The Campaign for Weber State

- 8-year (7/1/20 to 6/30/28) effort
- Focus: **Weber State Amplified Plan**
- Big W Initiatives
  - Completion (‘CATapult)/Access Scholarships
  - eHSI goal
  - Learning Communities
  - Teaching Excellence
  - Signature Clusters
- As of June 26, raised $63,330,366
- $200,000,000 working goal.
- Accumulated endowment earnings as of 12/31/22: $13,169,387.24
7/1/13 to 7/1/23: WSU Tuition & Fees 28.1%, CPI 30.9%
Minimum Salaries 7/1/20 to 7/1/23
  ○ Non-exempt: $23,000 to $31,500
  ○ Exempt: $35,568 to $43,500
Down 13% in waitlist list events
Record admits (10,300) & yield (27%)
Degree-seeking enrollment up by .3%
Grad rate up 7% in 10 yrs, 10% for first-time, full-time
Budget related FTE up 1.3%

More points to celebrate!
First-Year Retention

- **60%: 2026 Minimum Goal**

- **2010**: Dream Weber Implemented
- **2012**: Take Math in First Year Policy Removed
- **2013**: Strategic Plan Launched, Ask Waldo Texting Platform, & Math 1035 Implemented
- **2014**: 50/50 Employment Program Implemented
- **2015**: Student Success Steering Committee & Wildcat Scholars Program Implemented
- **2016**: Strategic Enrollment Plan, 8 Retention Advisors Hired, and Early Alert Implemented
- **2017**: Key Performance Indicators Launched & All Faculty/Staff Asked How they Contribute to Student Success
- **2018**: Four Year Scholarship Model & Starfish Progress Surveys Implemented
- **2020**: 55.10%
- **2021**: 60.00%

**50% Retention Goal**

- **2026 Minimum Goal**

8 Year Completion Outcomes

- **Overall**: 42.1 (2010-11), 42.3 (2011-12), 32.6 (2012-13), 36.5 (2013-14), 41.3 (2014-15)
- **BIPOC**: 32.6 (2010-11), 30.7 (2011-12), 35.4 (2012-13), 36.4 (2013-14), 19.6 (2014-15)
Graduation rate 35%
Persistence down 0.3%
Student comments from pre-semester check in:
  - “Getting the runaround”
  - “It's all just overwhelming”
  - “returning to school after many years and I don't know what I don't know”

Still have work to do...
Confidence in higher education down 36%
Enrollment cliff
Presidential tenure down to 5.9 yrs (‘23) vs. 8.5 yrs (‘06)
SL Tribune comparison article
● Programs and services aligned around areas that will collaborate to streamline support for students.
● Two national searches are currently underway for the AVP of Access and AVP Student Pathways and Success.
● New org chart on the Student Access & Success Division webpage.
● Changes will take effect in mid-September.
Student Access & Success Org Chart

Anticipated effective date: September 18

DRAFT

Vice President for Student Access and Success (SAS)
Dual Report to President & Provost

Executive Director, Student Wellbeing
Associate Vice President/Dean of Students
Assistant Vice President for Access
Executive Director, Dual Enrollment & Outreach
Executive Director, Financial Aid & Scholarships
Executive Director, Student Pathways & Success
Assistant Vice President for Student Pathways & Success
Executive Director/Registrar

Counseling & Psychological Services
Student Conduct
Housing & Residence Life
Student Involvement & Leadership
Shepherd Union
Dining Services Contract
Admissions
Operations
Recruitment
GEAR Up
State GEAR Up
Upward Bound
Veterans Upward Bound

Auxiliary Support & Assessment
Facilities
Finance
SAS & Academic Affairs Development
Student Communication

First Year Exploratory Advising
Career Services
First Year & Family Programs
Startfish
College Lead Advisors

Military Affiliated Student Center
Student Success Center
Money Management Center
Financial Aid
Scholarships
Hourly Childcare
Dual Enrollment Advising & Outreach
Academic Director for High School Dual Enrollment
Concurrent Enrollment Liaisons
Simplified FAFSA Launch This Fall

- Revised FAFSA launch on Dec. 1 (Normally Oct. 1)
- 108 questions to about 36 (lots of branching).
- Family in college removed.
- Expected Family Contribution (EFC) replaced with Student Aid Index (SAI).
- Anticipate more students eligible for Pell Grants.
- Scholarship Universe in December.
Q: Per diem rate adjustments?

- Concur System
- Launching late fall - exact date TBD
- Being tested across campus now.
- Will align our mileage/per diem rates with federal rates.
Q: Status of “Senior Instructor” policy implementation?
Q: How much did pillars cost?
Q: When will construction end?
Q: Disc golf course?
If you live in Hooper, North Ogden, Ogden or Roy, you have a primary election on September 5th. Check your mailbox for your ballot.

#northogden #ogden #roy #hooper #primaryelection #weberelections #weberelections #webercounty #primary #utahelections

Primary Election September 5, 2023

If your city or special district is having a Primary Election, get a MOO on to your mailbox!

[Link to register to vote.]
[Link to join “Weber State Votes.”]
● Aug. 25-26: VB tournament
● Aug. 26: Saturday hours
● Aug. 28: 1st day fall semester
● Aug. 30: Purple Pancakes at WSU Davis
● Aug. 31: W Soccer vs UNLV
● Aug. 31: Football vs. Central Washington
● Sept. 1: Block Party
● Sept. 1: Weber Welcome Car Show
● Sept. 6: Constitution Day - George Will & Boyd Matheson
● Sept. 23: Mount Ogden Hike
● Sept. 28-29: Diversity Conference
● October 6 & 7, 11-14: Jane Eyre