Ranked #19
https://affordableschools.net/50-affordable-colleges-best-return/

Affordable Colleges with
Best Return 2021
Enrollment by Matriculation

- Undergrad: 16,664 (56%)
- Graduate: 911 (3%)
- Conc. Enr.: 11,539 (39%)
- Other Nonmat.: 482 (2%)

Fall '20 Headcount: 29,596 Students
Enrollment by Gender

Female: 57.3%
Male: 42.7%

Fall '20 Degree-seeking Headcount
Enrollment by Age

- 17 or less: 0.4%
- 18-19: 21.8%
- 20-22: 28.8%
- 23-24: 13.4%
- 25+: 35.7%
Enrollment by Full-time/Part-time Status

Fall '20 Degree-seeking Headcount

Full-time 63.7%
Part-time 36.3%
Serving Underrepresented Populations

- Five TRIO Programs (Federal)
  - Student Support Services
  - Educational Talent Search
  - Upward Bound
  - Veterans Upward Bound
  - SSS – STEM
- Targeted support to foster care alumni, juvenile justice system, and refugees.
# Closing Opportunity Gaps

<table>
<thead>
<tr>
<th>Population</th>
<th>Goal</th>
<th>Current</th>
<th>Time</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low-Income (Pell Eligible)</td>
<td>Within 4%</td>
<td>6% lower</td>
<td>3 years</td>
</tr>
<tr>
<td>Dev/Dev</td>
<td>Within 20%</td>
<td>28% lower</td>
<td>5 years</td>
</tr>
<tr>
<td>First-gen</td>
<td>Within 4%</td>
<td>7% lower</td>
<td>5 years</td>
</tr>
<tr>
<td>Students of Color</td>
<td>Within 8%</td>
<td>12% lower</td>
<td>3 years</td>
</tr>
</tbody>
</table>
Wildcat Scholars & Dev-Dev Persistence

- Fall 2014: 41.4%
- Fall 2015: 42.0%
- Fall 2016: 43.3%
- Fall 2017: 45.9%
- Fall 2018: 47.2%
- Fall 2019: 47.3%
Dream Weber Completion

Award % at 6 years for 2014-15 entering class

Dream Weber: 55.1%
Non-Dream Weber: 33.9%
All Entering Students with Award in 8 years

- 2007-08: 47.8%
- 2008-09: 49.0%
- 2009-10: 42.2%
- 2010-11: 42.1%
- 2011-12: 42.1%
First-Time Student Fall-to-Fall Retention Rate

<table>
<thead>
<tr>
<th>Year</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2005</td>
<td>48.6%</td>
</tr>
<tr>
<td>2006</td>
<td>50.4%</td>
</tr>
<tr>
<td>2007</td>
<td>51.6%</td>
</tr>
<tr>
<td>2008</td>
<td>53.4%</td>
</tr>
<tr>
<td>2009</td>
<td>54.3%</td>
</tr>
<tr>
<td>2010</td>
<td>55.0%</td>
</tr>
<tr>
<td>2011</td>
<td>55.0%</td>
</tr>
<tr>
<td>2012</td>
<td>47.7%</td>
</tr>
<tr>
<td>2013</td>
<td>51.7%</td>
</tr>
<tr>
<td>2014</td>
<td>53.7%</td>
</tr>
<tr>
<td>2015</td>
<td>52.9%</td>
</tr>
<tr>
<td>2016</td>
<td>54.2%</td>
</tr>
<tr>
<td>2017</td>
<td>54.2%</td>
</tr>
<tr>
<td>2018</td>
<td>55.1%</td>
</tr>
<tr>
<td>2019</td>
<td>56.4%</td>
</tr>
</tbody>
</table>

Other Fall 2020 Enrollment Records:
- Record number of returning 1st year students (1,869)
- Record number of new 1st year students (3,377)
Strategies to Increase Completion

- Flexibility in academic programs and services (including stackable credentials)
- “Student-ready” focus of programs, classes, and services
- Expand high impact programs and community connections
- Targeted student persona/student-life cycle communications and advising
Strategic Planning

Five Priorities

• Achieving Equity, Diversity, and Inclusion
• Improving Student Retention and Completion
• Enhancing Personal Educational Experiences
• Institutionalizing and Growing our Anchor Mission and Community Resources
• Marketing and Branding the University

Timber Erickson and Professor Brian Dorsey discussing Timber’s I-84 Wildlife Overpass senior thesis project. Check out the video.
USHE Market Demand Degrees

% of all WSU Degrees

<table>
<thead>
<tr>
<th>Year</th>
<th>USHE Market Demand Degrees</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014-15</td>
<td>3,197</td>
</tr>
<tr>
<td>2015-16</td>
<td>3,238</td>
</tr>
<tr>
<td>2016-17</td>
<td>3,292</td>
</tr>
<tr>
<td>2017-18</td>
<td>3,449</td>
</tr>
<tr>
<td>2018-19</td>
<td>3,587</td>
</tr>
<tr>
<td>2019-20</td>
<td>3,733</td>
</tr>
</tbody>
</table>

2014-15  62.9%  63.4%  63.4%  64.1%  63.9%  64.6%  65%

2014-15  62%  63%  64%  65%
<table>
<thead>
<tr>
<th>Program</th>
<th>Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mother Coders Partnership</td>
<td>30</td>
</tr>
<tr>
<td>Instructional Design (K-12)</td>
<td>563</td>
</tr>
<tr>
<td>School of Computing Digital Badges</td>
<td>6</td>
</tr>
<tr>
<td>Geospatial Tech Certificate</td>
<td>19</td>
</tr>
<tr>
<td>Certified Information Systems Security Professional (CISSP)</td>
<td>5</td>
</tr>
<tr>
<td>Applied Science &amp; Technology Proficiency Certificates</td>
<td>144</td>
</tr>
<tr>
<td>Computer Science Flex</td>
<td>246</td>
</tr>
<tr>
<td>Medical Lab Assistant Certificate</td>
<td>53</td>
</tr>
<tr>
<td>Pivot Your Food Business</td>
<td>25</td>
</tr>
<tr>
<td>Law Enforcement Academy</td>
<td>11</td>
</tr>
<tr>
<td>Online Entrepreneur Academy</td>
<td>66</td>
</tr>
<tr>
<td>System Engineering Graduate Certificate</td>
<td>14</td>
</tr>
<tr>
<td>Business Development Graduate Certificate</td>
<td>13</td>
</tr>
<tr>
<td>Cyber Security Graduate Certificate</td>
<td>12</td>
</tr>
<tr>
<td>Business Analytics Graduate Certificate</td>
<td>16</td>
</tr>
</tbody>
</table>

Learn & Work in Utah
$1,943,546 and 1,200 students
## Top 10 Degree Programs

5-year total

(Degrees awarded for academic years 2016 through 2020)

<table>
<thead>
<tr>
<th>Rank</th>
<th>Program</th>
<th>Degrees Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nursing</td>
<td>3,685</td>
</tr>
<tr>
<td>2</td>
<td>School of Computing</td>
<td>1,467</td>
</tr>
<tr>
<td>3</td>
<td>School of Radiologic Sciences</td>
<td>1,079</td>
</tr>
<tr>
<td>4</td>
<td>Professional Sales</td>
<td>977</td>
</tr>
<tr>
<td>5</td>
<td>Health Administrative Services</td>
<td>876</td>
</tr>
<tr>
<td>6</td>
<td>Medical Laboratory Sciences</td>
<td>822</td>
</tr>
<tr>
<td>7</td>
<td>Communication</td>
<td>630</td>
</tr>
<tr>
<td>8</td>
<td>Criminal Justice</td>
<td>612</td>
</tr>
<tr>
<td>9</td>
<td>Accounting/Taxation</td>
<td>602</td>
</tr>
<tr>
<td>10</td>
<td>Business Administration</td>
<td>596</td>
</tr>
</tbody>
</table>
Utah Employers of 155 EE Grads
(out of 177 total EE grads)

*Through December 2020

- HAFB, 65
- Boeing, 3
- BAE, 14
- Other Utah, 30
- Northrop, 25
- L-3, 9
- Spectrum, 3
- Design Criteria, 3
- Autoliv, 3

*Through December 2020*
Hill Air Force Base Human Capital Growth Assessment
Hill Air Force Base Human Capital Growth Assessment

- Ogden Air Logistics Complex
  - 825 new positions
- Air Force Nuclear Weapons Center
  - 441 new positions
- 309th Software Engineering Group
  - 540 new positions
- Defense Information Systems Agency
  - 443 new positions
- Total 2,249 new positions
  - Includes 1,007 bachelors degree or higher
S. B. No. 132

AN ACT AMENDING SECTION 53-31-4, UTAH CODE ANNOTATED
1953, RELATING TO WEBER COLLEGE, AUTHORIZING UPPER DIVISION WORK THEREIN.

Be it enacted by the Legislature of the State of Utah:

Section 1. Section 53-31-4, Utah Code Annotated 1953, is amended to read:

53-31-4. There shall be at Ogden City, a state school to be known as Weber College, a junior college. The course of study therein shall be limited to the first two years of college work [11] and [11] shall be opened for registration of students for the school year beginning July 1, 1955, upon satisfactory completion that the board of education of Weber College provides a suitable campus, buildings and equipment for the conduct of such a school without resort to the state. In addition, therein and college is hereby authorized and directed to offer four years of college work in exceptional and technical training and industrial technology and is further authorized to provide four years of college work in the fields of arts and sciences, business, and education to carry bachelor degrees in all of these fields and to offer all necessary courses of study upon which such degrees are based. The first year of such work shall (1) however, thereafter) be maintained by the state.
2019-20 Degrees by Type

Bachelor’s 45.0%
Associate’s 46.3%
Master’s 5.7%
Certificates 2.9%

5,792 Degrees
All-time Record

61% Associate-to-Bachelors within 4 years
75% of Associates continue education, 65% at WSU
OUTCOMES & IMPACT

• Articulation Agreements with WSU
  • Davis & Ogden-Weber: 29
  • Other USHE Schools: 11

• 2019-20 Degrees Awarded
  • 296 Associates
  • 266 Bachelors

• Fall 2020 WSU Enrollment
  • 747 Students Enrolled
2021-22 Budget Items

Compensation
• 3% Set Aside – THANK YOU!

Performance Funding
• Next-Gen Workforce $450,000
• Retention & Student Success $620,000
• Targeted Salary Enhancements $950,100
• Retention & Recruitment Software $200,000
• IT Infrastructure & Security $100,000

Promotion & Tenure
• WSU Faculty $444,900
Strategic Workforce Investments

- CS Flex $324,000
- Automotive Technology $299,000

Requests for Appropriations

- Composite Engineering with USU $700,000
- GOED - GBSD Systems Engineering $200,000
- Enhanced Articulation Partnership with OWTech and Davis Tech $500,000

2021-22 Budget Items
Fall Enrollment by Delivery Methods

**Fall 2019**
- Face-to-Face: 63.1%
- Online: 15.7%
- Hybrid: 6.0%
- Other: 15.1%

**Fall 2020**
- Online: 30.2%
- Virtual: 10.7%
- Virtual Hybrid: 15.2%
- Flex: 17.8%
- Other: 13.7%
- Face-to-Face: 10.7%
- Hybrid: 1.7%
<table>
<thead>
<tr>
<th></th>
<th>Summer</th>
<th>Fall</th>
<th>Spring</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td>3,925</td>
<td>13,338</td>
<td>12,442</td>
</tr>
<tr>
<td>2020-21</td>
<td>4,030</td>
<td>13,366</td>
<td>12,261</td>
</tr>
</tbody>
</table>
COVID Testing

Since January 4
- Re-Entry through Jan 22
  - 5,000 of ~8,000
  - <1.2% positivity
- Symptomatic
  - Average 12 per day
  - <24% positivity
- Ongoing Random-sample Surveillance Testing
Preliminary FY 2020-21 Budget Adjustments

- Voluntary separation package
- Staff Positions (12) $800,000
- Faculty Positions (13) $1,000,000
- Capital Budget Reductions $500,000
- Travel and Current Expense $200,000
- Reallocations for FY 19-20 $4,008,568
• Three semesters of significant need-based financial aid enhancements
• Hundreds of courses retooled for online/virtual environment
• Over 100 Classrooms retooled for virtual/enhanced teaching
• Significant mitigation of revenue losses and incurred COVID expenses
Time to BA/BS from Entry (2017-18, 18-19, 19-20)

- <4 yrs, 31.3%
- 4 yrs, 21.4%
- 5 yrs, 15.4%
- 6 yrs, 9.3%
- >6yrs, 22.6%
Concurrent Enrollment Support

• Funding ($20 per SCH to $11.93)
• Dedicated advising for HS students
• Increased adjunct and university faculty support
• Equity issues
• Professional development for HS teachers
• Resources for credential options
Ranked #19

https://affordableschools.net/50-affordable-colleges-best-return/

Affordable Colleges with Best Return 2021