



## An Introduction to the Weekly Enrollment (New) Dashboard

### 1. Brief summary

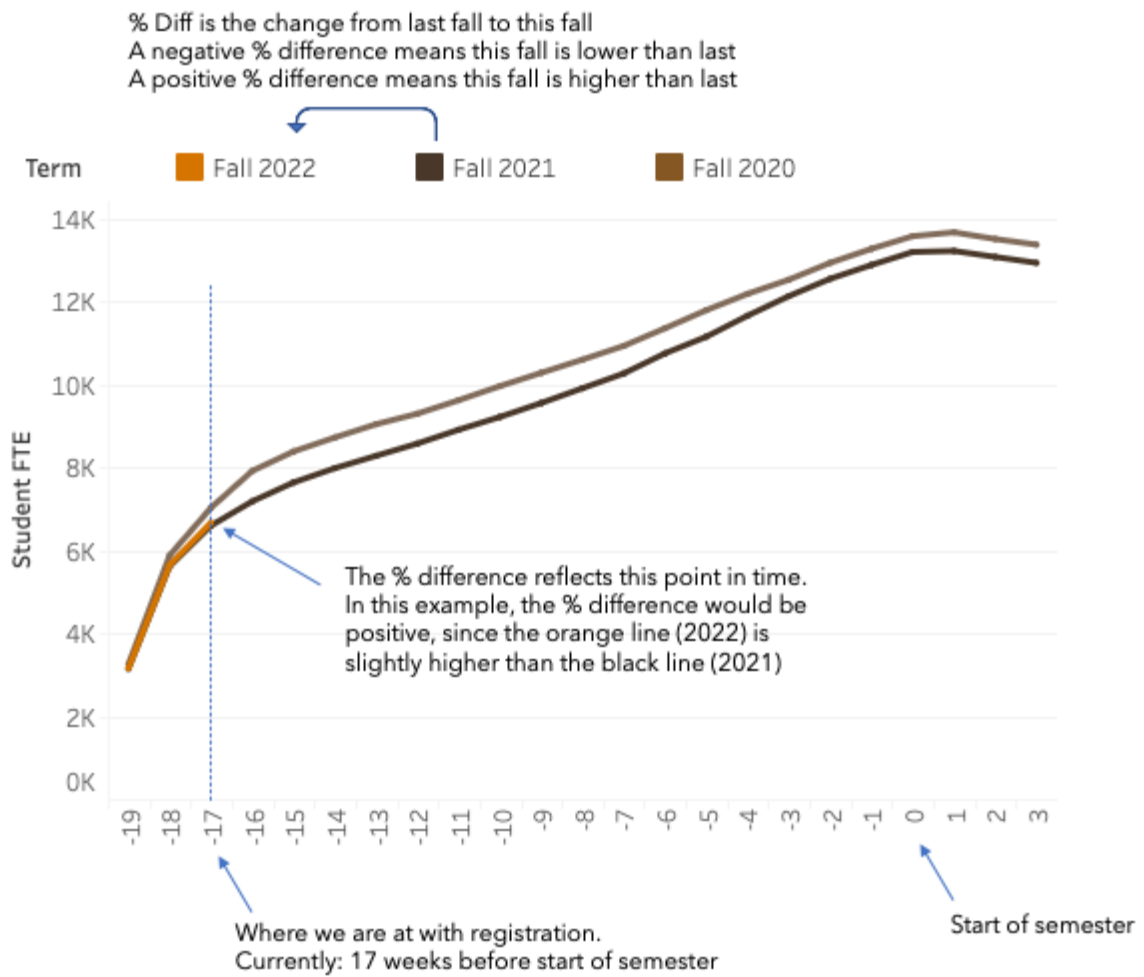
Weekly Enrollment report details key enrollment metrics for upcoming semesters during open registration periods. This report highlights ongoing enrollment trends for matriculated, degree-seeking students, courses Budget-Related FTE totals, and Term-to-Term persistence.

Data Steward: Enrollment Services and Institutional Research

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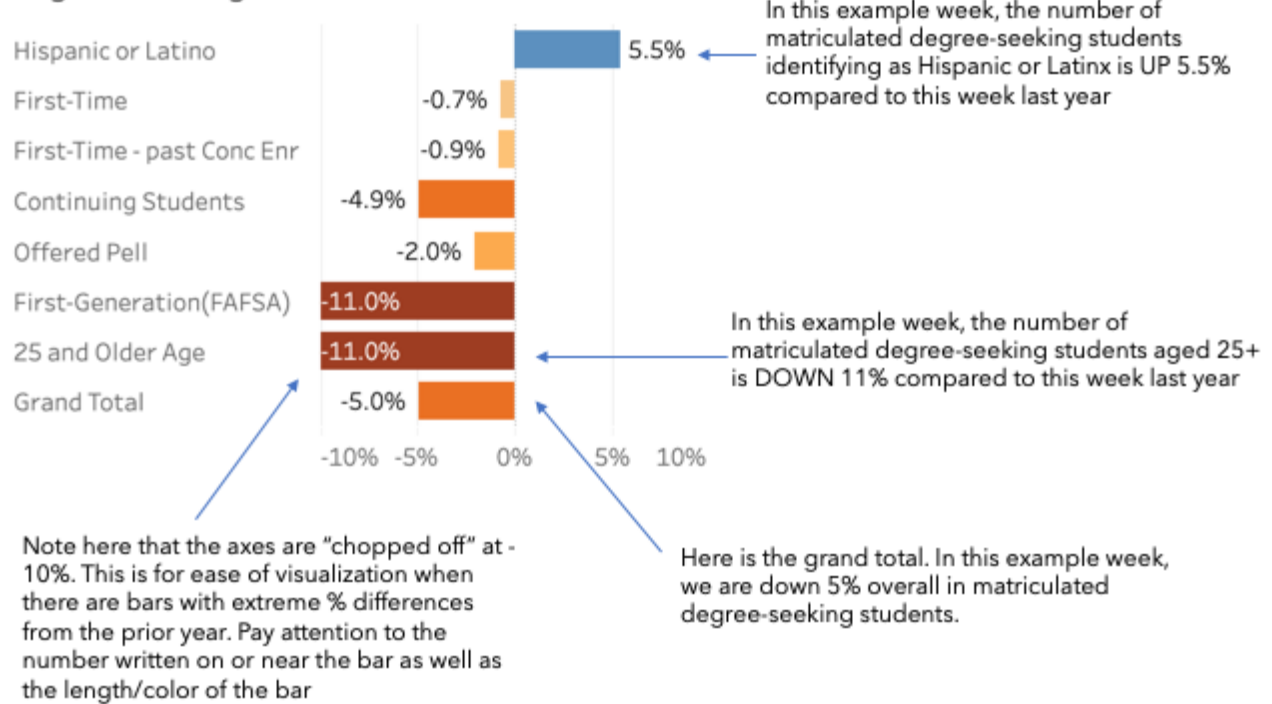
### 2. How to interpret the different kinds of graphs

**Time trend waterfall** – shows the count of the selected measure at weekly intervals



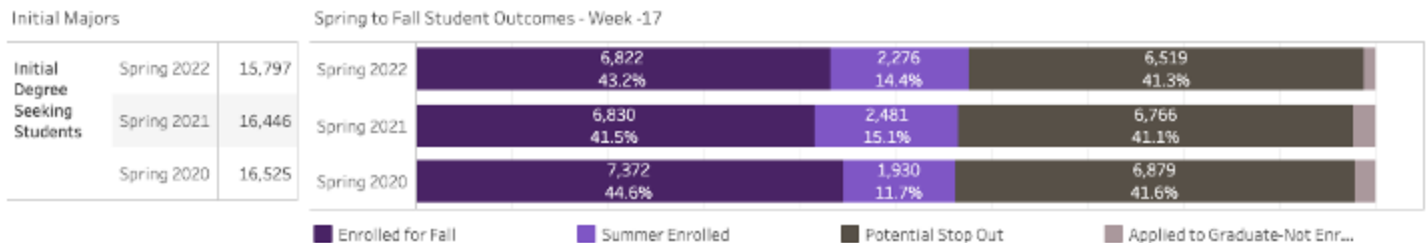
**% Difference bar chart** – highlights the difference between the current term (e.g. Fall 2022) and the prior year (e.g. Fall 2021) for the subset of students/courses described next to the bar.

## % Difference from prior year in Matriculated, Degree-Seeking Students



## Term-to-Term Persistence – shows the current status of students who were enrolled last term.

This graphic does not change when the term selected (summer or fall) is changed. It shows enrollment in both summer and fall, as well as enrollment in neither (potential stop out), applied to graduate/not enrolled, or graduated (data not yet available)



The student was enrolled in the prior spring term and is enrolled in the upcoming fall. The top line, "Spring 2022" shows the students who were enrolled in Spring 2022 and are enrolled in Fall 2022. Currently, this number is 6,822, or 43% of the students that were enrolled in Spring 2022.

The student was enrolled in the prior spring term and is enrolled in the upcoming summer, but not the upcoming fall term. The top line, "Spring 2022" shows the students who were enrolled in Spring 2022 and are enrolled in Summer 2022 but not Fall 2022. Currently, this number is 2,276, or 14% of the students that were enrolled in Spring 2022.

This bucket includes students who were enrolled in Spring 2022 and have not yet enrolled for Summer or Fall 2022. These are flagged as potential stop-outs, and outreach to these students may be beneficial (contact your retention advisors or Leslie Park for lists and ideas for how to do this)

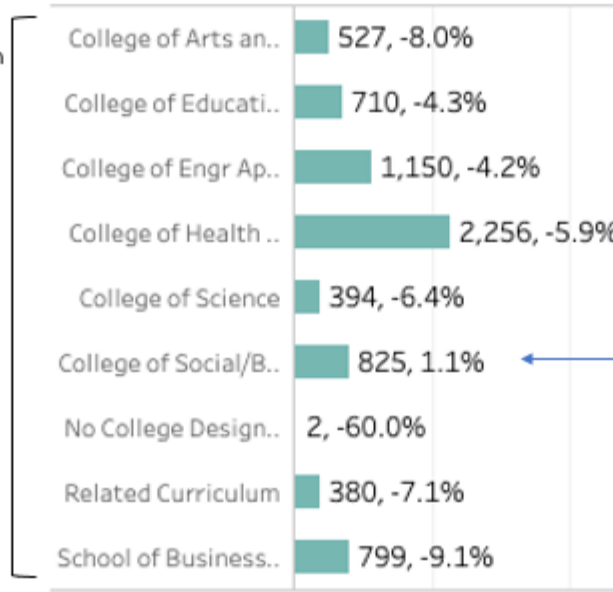
This bucket includes students who were enrolled in Spring 2022 and have not enrolled in Summer or Fall but have applied to graduate.

Not Yet Shown: Graduated - not enrolled (the graduations have not yet been processed for Spring 2022)

## Students by Primary Major – shows the breakdown of students by major (at various resolutions) and the % difference from prior year.

## Students by Primary Major

The resolution of this graph is dependent on the selection in the dropdown at the top of the page. In the current view, WSU Overall is selected, so it breaks the data down by colleges. If a college is selected instead of WSU overall, it will show the counts by department. If a department is selected, it will show the count by majors.



The percentage value shown is the % difference from the prior term. Here, we see that at this point in time during the selected term (Summer 2022), enrollment of students with a primary major declared in CSBS is UP 1.1% relative to the year prior (Summer 2021)

The length of the bar and the first number displayed are the counts of majors enrolled in the designated grouping for the current term.

### 3. A note about filters

There are two distinct sets of filters available on some of the tabs: Student Filters and Course Filters. Expand or hide either set of filters by clicking the icons circled below:

Step Two: Choose your filters, if any.  
*Please note: Student filters only work on Headcount and Matriculated Degree Seeking Measures. Course Filters only work on FTE or SCH measures.*

Student Filters (Headcount and Matriculated, Degree Seeking Student only)  Course Filters (FTE and SCH only)

“Student Filters” only apply to student headcount & matriculated, degree-seeking student measures. In these measures, a count is equivalent to a student, so we can break this down by student characteristics, like Race/Ethnicity and Registration status (first-time student, transfer), to understand **who** is enrolling.

“Course Filters” only apply to FTE (full-time equivalent) and SCH (student credit hours) measures. These measures are measures of enrollment in courses, so we can break this down by course characteristics, like course level (upper or lower division), to understand in **what** students are enrolling.

## EXAMPLES

**How do I review my college’s enrollments?** [Example: A&H]

- Use the second tab (“College & Department Summary”)
- In the dropdown menu just below the WSU logo, select “College of Arts & Humanities”



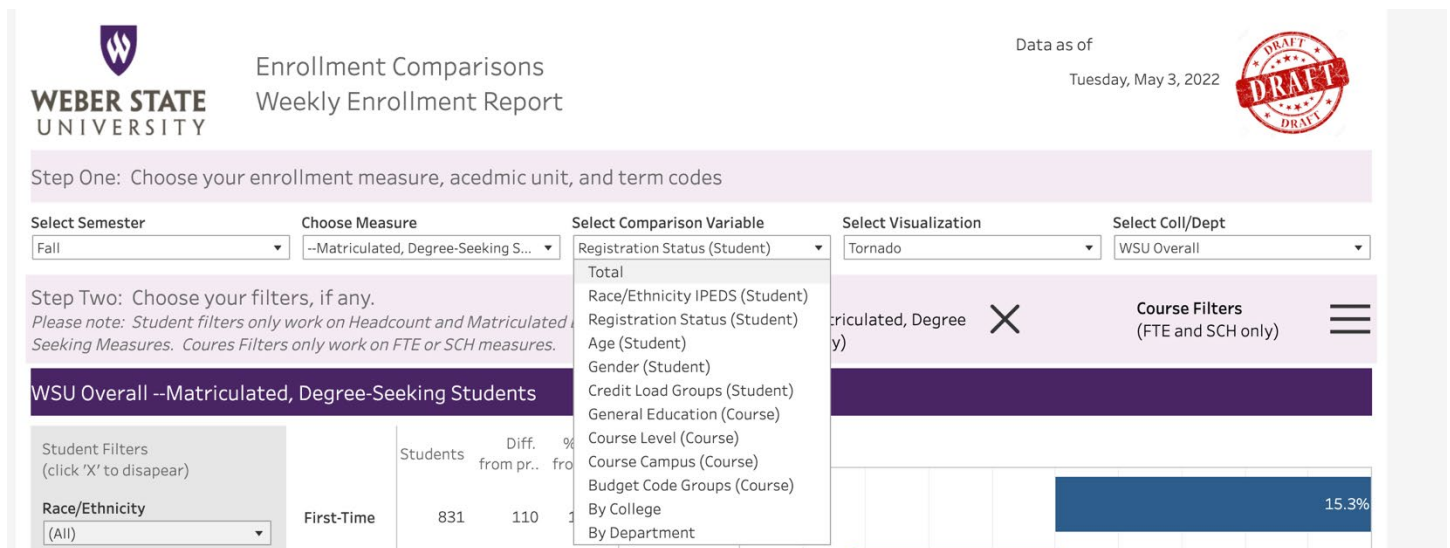
Select Coll/Dept College of Arts and H...	Weeks before start of term: -17	Fall 2022 Matriculated Degree-Seeking Students	Students: 980.0	% Diff. from ..: 0.6%	Fall 2022 Budget-Related Full-Time Equivalents (FTE)	FTE: 1,210	% Diff. from prio.: 5.6%
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Across the top of the page, you'll see this summary of matriculated degree seeking students (and % change from last fall to this fall) and FTEs in Arts & Humanities. All the graphics on the page are now related to Arts & Humanities students.

This can be repeated at the department level.

What if we want to look at the intersection of categories? For instance, **how is Latinx enrollment faring for first-time Latinx students versus continuing Latinx students?**

- Use the "Enrollment comparisons" tab (tab 4)
- Select one variable (here: Registration status) from the center drop-down menu titled "Select Comparison Variable":



Enrollment Comparisons Weekly Enrollment Report

Step One: Choose your enrollment measure, academic unit, and term codes

Select Semester: Fall Choose Measure: --Matriculated, Degree-Seeking S... Select Comparison Variable: Registration Status (Student) Select Visualization: Tornado Select Coll/Dept: WSU Overall

Step Two: Choose your filters, if any.  
Please note: Student filters only work on Headcount and Matriculated, Degree-Seeking Measures. Course Filters only work on FTE or SCH measures.

WSU Overall --Matriculated, Degree-Seeking Students

Student Filters (click 'X' to disappear)

Race/Ethnicity: (All)

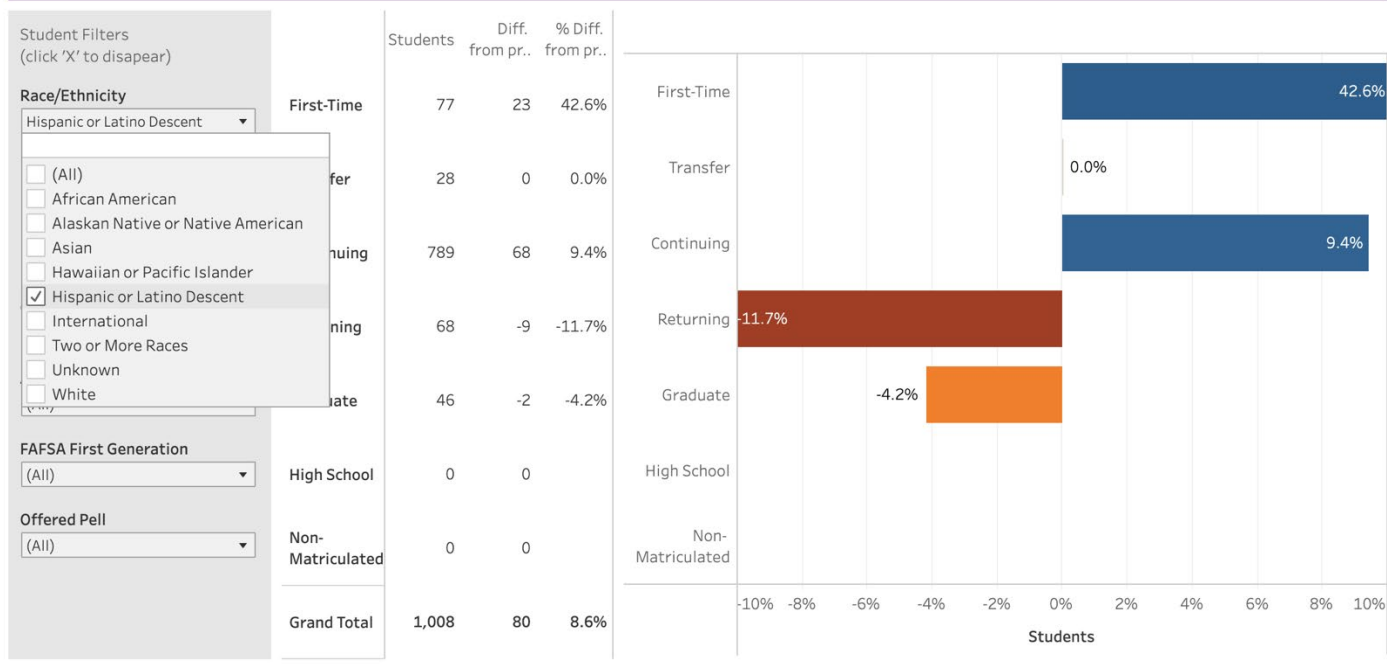
	Students	Diff. from pr..	%
First-Time	831	110	

Course Filters (FTE and SCH only)

15.3%

- Select the other variable (here: Hispanic or Latinx) from the Student filters menu

WSU Overall --Matriculated, Degree-Seeking Students



In the graph now visible, we can see that enrollment of Latinx students has increased from last fall for both first-time Latinx students and continuing Latinx students.